

Technology Reinvestment Fund

	Actual FY 2010	Estimated FY 2011	Gov. Rec. FY 2012	Gov. Rec. FY 2013
Resources				
Beginning Balance	\$ 389,225	\$ 118,474	\$ 2,864	\$ 180
General Fund Limited Standing Appropriation	0	0	0	0
Rebuild Iowa Infrastructure Fund	14,525,000	10,000,000	10,000,000	10,000,000
Total Available Resources	\$ 14,914,225	\$ 10,118,474	\$ 10,002,864	\$ 10,000,180
Appropriations				
Dept. of Administrative Services				
Pooled Technology Projects	\$ 2,037,184	\$ 3,793,654	\$ 1,637,724	\$ 2,235,040
Dept. of Corrections				
Iowa Corrections Offender Network Data System	500,000	500,000	500,000	500,000
Department of Cultural Affairs				
Iowa Veterans Oral Histories Interactive Exhibit	486,250	0	0	0
Dept. of Education				
ICN Part III & Maintenance & Leases	2,727,000	2,727,000	2,727,000	2,727,000
Statewide Education Data Warehouse	600,000	600,000	600,000	600,000
Ethics and Campaign Finance				
Technology Upgrades Online Database	15,000	0	0	0
Department of Human Rights				
Criminal Justice Information System Integration	0	0	1,689,307	1,689,307
Justice Enterprise Data Warehouse	361,072	0	0	0
Iowa Telecom. and Technology Commission				
ICN Equipment Replacement	2,211,863	2,244,956	2,248,653	2,248,653
Generator Replacement	2,755,246	0	0	0
Network Redundancy	2,320,000	0	0	0
Law Enforcement Academy				
Training Software and Mobile Simulator	185,000	0	0	0
Department of Management				
Transparency Project - Searchable Online Database	0	0	600,000	0
Department of Public Defense				
2-1-1 Call System	250,000	0	0	0
Department of Public Health				
Mental Health Services Database Medical Records	0	250,000	0	0
Department of Public Safety				
Auto. Fingerprint Info. System (AFIS) Lease Purchase	350,000	0	0	0
Total Appropriations	\$ 14,798,615	\$ 10,115,610	\$ 10,002,684	\$ 10,000,000
Reversions	-2,864	0	0	0
Ending Balance	\$ 118,474	\$ 2,864	\$ 180	\$ 180